



2005-2006 Profile of Todd County School District 66-1

E Denver Drive, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,390

2005 K-12 Fall Enrollment: 2,006

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,500,695	\$0	\$1,682,809	\$25,000
PK Instruction	\$305,027	\$0	\$130,486	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,211,246	\$0	\$594,621	\$0
Administration Services	\$1,613,300	\$0	\$274,678	\$0
Transportation Services	\$875,916	\$0	\$46,603	\$0
Other Support Services	\$3,276,617	\$985,169	\$0	\$0
Community Services	\$214,072	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$437,017	\$0	\$0	\$0
Total Expenditures	\$22,433,889	\$985,169	\$2,729,198	\$25,000

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,547,804	\$260,257	\$328,562	\$25,065
County	\$3,038	\$0	\$0	\$0
State	\$8,320,758	\$0	\$1,369,074	\$0
Federal	\$6,696,240	\$231,335	\$870,856	\$0
Total	\$16,567,840	\$491,592	\$2,568,493	\$25,065

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$8,478,396	\$0
Enterprise Funds	\$787,624	\$931,675

Cost per ADM

General Fund Only	\$11,120
Educational Funds*	\$12,335

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$15,227
IDEA Part B	\$558,434
Total	\$573,661

State Aid

General Aid	\$8,092,210
Special Education	\$1,369,074
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$9,461,284

ADM Data

ADM of Tuitioned Out Paid	4.526
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	34.908
General State Aid Adj. ADM	1,971.679

Teaching Staff Data

Average Teacher Salary	\$33,209
Experience Adjusted Salary	\$35,130
Avg Years of Experience	11.4
% with Advanced Degrees	17.9%
Certified Instructional Staff	194.8
Classroom Staff	2.1

2005 Payable 2006 Taxable Valuations

Agricultural	\$67,471,732
Owner Occupied	\$8,458,980
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$8,831,244
Total	\$84,761,956

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	\$869,919
Capital Outlay	\$783,629
Special Education	\$197,071
Pension	65

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	2,012
Open Enrolled Students Rec'd	0
District Dropout Rate	7.0%
% Eligible for Free/Red. Lunch	76.6%
% Special Needs Students	16.7%
Students Transported	1,371
Student to Staff Ratio	10.2
District Attendance Rate	88.3%
Number of Graduates	73

Enrollment

	ADA	ADM
K-8	1,360.676	1,498.082
9-12	376.952	470.071
Total	1,737.628	1,968.153

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	208
Self-Contained Classroom	27
24 Hour Program	5
Early Childhood Setting	11
Early Childhood SE Setting	24
PT Early Child and SE	16
Resource Room	29
Day Program	11
Home/Hospital Program	4
Total	335

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	27
Hearing Impaired	3
Learning Disabled	186
Multiple Disabilities	17
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	66
Other Health Impaired	2
Autism	2
Traumatic Brain Injury	0
Developmental Delay	28
Total	335

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	33.1	19.4	37.2	24.5	39.8	16.8	37.7	16.9	37.3	18.4	30.1	13.3	41	
Science	29.3	31.9	28.9	36.5	41.6	23.8	31.8	19.5	29.2	9.26	35.4	12.2	53.9	
Social Science	29.3	23.6	28.9	30.1	44.9	25.5	33.6	20.3	34.4	9.58	30.7	15.8	43.8	
Language Arts	34.7	33.9	45	14.6	39.8	20.3	37.7	21.8	37.3	14.5	30.1	9.94	41	
Reading	29.7	33	42.8	15.9	37.1	14.1	26.6	10.8	30.4	7.68	32.5	12.8	54.8	
Complete Battery	32.8	26.4	39.8	21.3	38.5	18	29.7	15.4	30.8	10.8	30.1	10.6	45.5	
Number Tested	157	16	170	31	154	13	167	17	156	19	144	17	66	2

American College Test (ACT)

English	15.0
Math	16.2
Reading	17.6
Science	17.5
Composite Score	16.8
Number Tested	39

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	145	1	51%	0%	48%	0%	51%	0%	25%	0%	29%	0%	32%	0%
Grade 9	139		48%		45%		44%		41%		43%		54%	

No assessment data are reported when less than ten students were tested.